

Entity Name	SEAFORD UFSD		
BEDS Code	280206		
Claim Year	2022-2023	▼	SET VALUES



Welcome Rhonda Meserole (School Entity User) CORE 04/05/2023 11:34 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: SEAFORD UFSD  
Contact Person: RHONDA MESEROLE

District Code: 280206  
Telephone: (516) 592-4004  
Tel Extension:

## Property Tax Report Card

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name: RHONDA L. MESEROLE, CPA  
Preparer's Telephone Number: 516-592-4030

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	77,396,951	80,479,174	3.98 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	57,240,730	58,598,795	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	57,240,730	58,598,795	2.37 %
F. Permissible Exclusions to the School Tax Levy Limit	1,107,098	1,006,000	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	56,379,753	57,592,795	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	56,133,632	57,592,795	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	246,121	0	
Public School Enrollment	2,170	2,205	1.61 %
Consumer Price Index			8.0 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	22,556,000	22,318,302
Assigned Appropriated Fund Balance	850,000	1,000,000
Adjusted Unrestricted Fund Balance	2,957,164	3,219,167
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.82 %	4.00 %

## Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	5,537,804	5,571,990	1500000
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	1,874,630	1,893,354	500000
Workers Compensation	WORKERS COMP.	For self-insured Workers Compensation and benefits.	2,068,516	2,089,177	0
Unemployment Insurance	N/A	For reimbursement to the State Unemployment Insurance Fund.	0	0	0
Reserve for Tax Reduction	RES. FOR TAX RED.	For the gradual use of the proceeds of the sale of school district real property.	992,537	997,537	400000
Mandatory Reserve for Debt Service	N/A	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	0
Insurance	N/A	For liability, casualty, and other types of uninsured losses.	0	0	0
Property Loss + (add)	N/A	To cover property loss.	0	0	0
Liability + (add)	N/A	To cover incurred liability claims.	0	0	0
Tax Certiorari	N/A	For tax certiorari settlements.	0	0	0
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	0
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	4,289,349	4,325,135	0
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	2,952,983	2,964,299	0
Reserve for Uncollected Taxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	0
Single Other Reserve + (add)	TRS SUB FUND	EMPLOYER CONTRIB FOR TRS	2,011,677	2,014,177	0

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready